

# Mundelein High School Facility Plan

## Option 8 – Referendum

Summary - Rough Order of Magnitude (ROM)

Area Descriptions	ROM Estimate
<b>School Facility</b>	
<b>Site Development</b>	<b>\$25,764,968</b>
<b>New Area Programs</b> Lower Level Commons Multi-Purpose Areas Wellness Fitness Fieldhouse	<b>\$64,351,767</b>
<b>Major Renovated Area Programs</b> Career & Technical Education Library & Media Center Food Service Auditorium/Performing/Drama Art Suites Competition Gym PE/AD/Locker Rooms/Trainer/Storage Music	<b>\$72,059,148</b>
<b>Support (Mechanical/Restrooms/Receiving/Safety/FF&amp;E)</b>	<b>\$15,200,904</b>
<b>Classrooms (Additions &amp; Renovations)</b>	<b>\$10,273,212</b>
<b>Special Education</b>	<b>\$4,650,000</b>
<b>Field Relocations</b>	<b>\$7,200,000</b>
<b>Total Project Cost:</b>	<b>\$199,500,000</b>
Proposed Referendum:	\$149,500,000
Debt Service Dollars:	\$50,000,000

### Clarifications:

- Above totals include hard cost with General Conditions, contingencies, escalation, CM fee, Insurances, bonds, and soft costs
- Approximate cost per square foot = \$500